

as of 12/15/2021

2020-2021 Profile of Oelrichs School District 23-3

214 W 7th St, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 563

Student Data

Fall 2020 PK-12 Enrollment	129
Fall 2020 K-12 Fall Enrollment	128
Fall 2020 State Aid Fall Enrollment	128.00
Open Enrolled Students Rec'd	112
Home School ADM	4.00
December 2020 Federal Child Count*	25
% Special Needs Students*	19.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	1.3%
District Attendance Rate	75.2%
Student to Staff Ratio	8.9
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,118
Avg Years of Experience	6.4
% with Advanced Degrees	20.0%
Certified Instructional Staff	14.5
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,381

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	1.000	1.000
KG-8	50.949	61.623
9-12	40.942	60.587
Total	92.891	123.209

State Aid Funding

General Aid*	\$777,669
Special Education	\$36,981
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$924,650

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$174,835
Capital Outlay	\$98,619
Special Education	\$131,028
Impact Aid	\$5,783,549

Cost per ADM*

Educational Funds \$16,270

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$54,748,850
Owner Occupied	\$12,323,440
Other Non-Ag/Utilities	\$7,449,446
Total	\$74,521,736

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.483
Bond Redemption	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$204,736	\$181,687	\$119,861
County	\$3,521	\$0	\$0
State	\$893,821	\$0	\$36,981
Federal	\$357,111	\$61,088	\$23,750
Total	\$1,459,189	\$242,775	\$180,592

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,906,895	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$135,321	\$115,983
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$959,064	\$64,925	\$91,041
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$172,163	\$0	\$16,974
Administration Services	\$300,581	\$0	\$0
Fiscal Services	\$108,090	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,814,293	\$0
Operation/Maint. Services	\$218,789	\$0	\$0
Transportation Services	\$85,249	\$0	\$0
Other Support Services	\$7,418	\$5,408	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$1	\$0
Co-Curricular	\$27,551	\$0	\$0
Total Expenditures	\$1,878,905	\$2,884,627	\$108,014

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$751,237	\$186,963	\$36,501	\$140,328	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,340	\$3,784	\$165,505	\$6,089	\$0	\$418
Administration Services	\$123,963	\$24,288	\$141,148	\$4,415	\$0	\$6,768
Fiscal Services	\$63,000	\$14,902	\$22,994	\$7,050	\$0	\$144
Fac./Acquis./Const. Services	\$0	\$0	\$93,880	\$0	\$2,720,413	\$0
Operation/Maint. Services	\$59,004	\$15,058	\$86,881	\$17,010	\$0	\$40,836
Transportation Services	\$47,340	\$4,919	\$16,132	\$16,859	\$0	\$0
Other Support Services	\$38,306	\$14,959	\$8,456	\$64,598	\$0	\$2,490
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1
Co-Curricular	\$21,022	\$3,135	\$2,434	\$740	\$0	\$220
Total Expenditures	\$1,117,213	\$268,007	\$573,931	\$257,088	\$2,720,413	\$50,878

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.